

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BDS PG STREAM

1	Name of the College/Institute: M G V's KBH Dental College & Hospital, Nashik Code: BDS0002 Stream: BDS PG Year: 2025-26 Location: Mumbai Agra road, Panchavati Nashik 03				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	296956	44544	341500
	Fee for Academic Year 2023-24	Approved	296956	44544	341500
	Fee for Academic Year 2022-23	Approved	271493	28507	300000
	Fee for Academic Year 2021-22	No Upward Revision	325792	34208	360000
	Fee for Academic Year 2020-21	Approved	325792	34208	360000
	Fee for Academic Year 2019-20	Approved	301358	31642	333000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 442089			
	C) Hospital Status:	Own	Date of Hospital Establishment :		01/06/1991
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	16549017	250743
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	282625	4282
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	16831642	255025
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	7067588	107085
4.2.1	a) Less income	3041339	46081
4.2.2	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	20857891	316029
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (69219) or Total interest allowable limited to 2% of 4.2.2 (417158) whichever is lower	69219	1049
4.2.2.2	Total 4.2.2 + 4.2.2.1	20927110	317077
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2092711	31708
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	631994	9576
4.2.4	Hospital deficit		
4.3	Usage charge for building Rs. 11000 per student for total sanctioned intake 1. Usage Charges: 10000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	726000	11000
4.4	Depreciation on other assets at approved rates	1105022	16743
4.5	Total of (4.2.2.2 to 4.4)	25482837	386104
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	66	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(36+0+20+10+0+0) (Excluding TFWS, J&K. and Repeaters)	66	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	66	
4.9	Per Student Fee (4.5/4.8)	386104	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	386104	
4.10	Development fee (10% of 4.9.1)	38610	
4.10.1	Total fee (4.9.1 + 4.10)	424714	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - 101_200(15444) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 15444 Ph.D Holder - 1.68% - Add = 0 Research Publications in international journals & Patents - 0.57 per faculty per year - Add = 1931 Placement of students - 0% - Add = 0	17375	

4.10.3	Total Development Fee (4.10 + 4.10.2-(55985)) or Limited 15% of Tuition Fee(4.9.1- (57916)) whichever is less.	55985
4.10.4	Total Fee (4.9.1 + 4.10.3)	442089

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1411629
2	Admission Cancellation Fees	58500
3	Eligibility Fee Income	1112450
4	Regular Students University Exam Fee Income	422160
5	Admission / Application Form Fees	36600
Total		3041339

Date

Place


PRINCIPAL
 MGV's K.B.H.
 Dental College & Hospital
 Panchavati, Nashik-422 003

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

allowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)